

MERRICK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 27 day of September, 2022 at 9:30 o'clock, A.M., at County Supervisor's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,245,952.93	\$ 5,042,038.05	\$ 6,491,199.52	\$ 1,130,507.08	\$ 3,621,706.60	\$ 4,000,000.00
Road	\$ 2,773,816.18	\$ 3,471,354.23	\$ 3,728,150.00	\$ 478,987.93	\$ 4,207,137.93	\$ -
Road Buyback		\$ 260,593.08		\$ 1,143,047.33	\$ 1,143,047.33	\$ -
Lodging Tax	\$ 5,553.45	\$ 5,854.15	\$ 10,115.84	\$ 5,000.00	\$ 15,115.84	\$ -
P & M	\$ 2,097.48	\$ 2,899.78	\$ 31,603.57	\$ 6,750.00	\$ 38,353.57	\$ -
Vet's Relief	\$ -	\$ 500.00	\$ 7,023.26	\$ -	\$ 7,023.26	\$ -
Juvenile Diversion	\$ 146,974.84	\$ 95,873.17	\$ 135,635.84	\$ 25,397.92	\$ 161,033.76	\$ -
STOP	\$ 1,303.00	\$ -	\$ -	\$ 14,145.77	\$ 14,145.77	\$ -
Drug LE & Educ.	\$ -	\$ 309.85	\$ 9,853.15	\$ 6,500.00	\$ 16,353.15	\$ -
Drug Testing	\$ -	\$ -	\$ -	\$ 760.00	\$ 760.00	\$ -
Adult Drug Court	\$ 1,599.95	\$ 628.05	\$ 6,796.68	\$ 1,250.00	\$ 8,046.68	\$ -
Comm. Educ.	\$ -	\$ 175.00	\$ 119.96	\$ -	\$ 119.96	\$ -
Canine K-9	\$ 3,602.75	\$ 5,533.45	\$ 20,666.35	\$ 4,000.10	\$ 24,666.45	\$ -
Juv. Svcs. Grant	\$ -	\$ -	\$ 5,508.09	\$ -	\$ 5,508.09	\$ -
COVID ARPA	\$ -	\$ 35,361.98	\$ 1,442,675.06	\$ 31,820.99	\$ 1,474,496.05	\$ -
Econ. Development	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
Inheritance Tax	\$ 441,908.41	\$ 40,524.34	\$ 3,005,088.30	\$ -	\$ 3,005,088.30	\$ -
E911 Em. Mgmt.	\$ 26,312.88	\$ 2,689.87	\$ 30,028.48	\$ 13,169.67	\$ 43,198.15	\$ -
Law Enforcement	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ -
Commissary	\$ 5,197.40	\$ 7,810.83	\$ 34,262.36	\$ 7,434.05	\$ 41,696.41	\$ -
Special Resp Team	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
Courthouse Bond	\$ 738,955.63	\$ 133,167.99	\$ 130,000.00	\$ 167,077.19	\$ 167,077.19	\$ 130,000.00
4H Bond	\$ 1,555,487.50	\$ 151,962.50	\$ 140,000.00	\$ 136,838.08	\$ 136,838.08	\$ 140,000.00
Courthouse Bldg	\$ -	\$ 31,179.29	\$ -	\$ 181,596.66	\$ 181,596.66	\$ -
4H Bldg Const.	\$ 274,504.06	\$ 31,673.53	\$ 100,000.00	\$ 70,244.88	\$ 170,244.88	\$ -
Sinking	\$ -	\$ -	\$ 40,098.00	\$ 1.39	\$ 40,099.39	\$ -
TOTALS	\$ 11,223,266.46	\$ 9,320,129.14	\$ 15,378,824.46	\$ 3,434,529.04	\$ 14,543,353.50	\$ 4,270,000.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 270,000.00	\$ 4,000,000.00	\$ 4,270,000.00

Unused Budget Authority created for next year \$ 1,782,709.92

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 27 day of September, 2022 After the budget hearing, at County Supervisor's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	15,149,444.00	15,378,824.46	1.51%
Property Tax Request	\$ 4,435,000.00	\$ 4,270,000.00	-3.72%
Valuation	1,695,928,610	1,876,476,041	10.65%
Tax Rate	0.248661	0.227554	-8.49%
Tax Rate if Prior Tax Request was at Current Valuation	0.236347		