

# MERRICK COUNTY

## NOTICE OF BUDGET AMENDMENT HEARING

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Merrick County Board will meet on the 24th day of March 2026 at 10:15 o'clock AM at 1510 18th Street Central City, NE 68826, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 18th day of September 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: \$389,763.82. Purpose of amending the budget: County Bridge Match Program reimbursement. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of . The budget detail is available at the office of the Clerk during business hours.



*Wahata J. Hubel*  
County Clerk

### Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	5,999,096.69	7,683,988.17	9,025,919.75	550,000.00	3,480,961.23	6,094,958.52
SPECIAL ROAD FUND	3,306,950.42	3,935,023.64	5,416,771.33	200,000.00	5,616,771.33	0.00
ROAD BUYBACK PROGRAM	0.00	0.00	1,314,112.36	0.00	1,314,112.36	0.00
Road Sinking Fund	0.00	0.00	349,674.75	0.00	349,674.75	0.00
LODGING TAX	14,804.42	7,203.68	9,580.71	0.00	9,580.71	0.00
P & M FUND	0.00	0.00	50,803.36	0.00	50,803.36	0.00
VETERAN'S RELIEF FUND	0.00	0.00	6,523.26	0.00	6,523.26	0.00
OPIOID RECOVERY FUND	12,228.68	12,257.52	26,132.91	0.00	26,132.91	0.00
JUVENILE DIVERSION OFCR GRANT	137,046.01	137,346.18	182,148.24	0.00	182,148.24	0.00
STOP FUND	2,300.00	0.00	14,070.77	0.00	14,070.77	0.00
DRUG LAW ENFORCEMENT &	0.00	0.00	11,253.15	0.00	11,253.15	0.00
DRUG TESTIN FUND - CO	0.00	275.85	564.15	0.00	564.15	0.00
ADULT DRUG COURT	788.88	948.16	5,008.69	0.00	5,008.69	0.00
COMMUNITY EDUCATION FUND	0.00	0.00	319.96	0.00	319.96	0.00
CANINE K-9	1,198.05	18,745.37	8,947.81	0.00	8,947.81	0.00
JUVENILE SERVICES GRANT	0.00	0.00	5,508.09	0.00	5,508.09	0.00
COVID AMERICAN RESCUE PLAN	568,606.06	7,695.00	536,796.99	0.00	536,796.99	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	25,403.38	79,775.80	0.00	79,775.80	0.00
INHERITANCE TAX	570,551.32	1,053,060.88	2,389,854.59	0.00	2,389,854.59	0.00
SHERIFF'S SINKING FUND	0.00	2,280.00	159,720.00	0.00	159,720.00	0.00
E911 EMERGENCY MANAGEMENT	6,891.00	9,829.07	38,650.69	0.00	38,650.69	0.00
LAW ENFORCEMENT FUND	0.00	0.00	100.00	0.00	100.00	0.00
SPECIAL RESPONSE TEAM	2,000.00	1,751.09	2,105.15	0.00	2,105.15	0.00
COMMISSARY FUND	1,960.92	561.00	37,445.73	0.00	37,445.73	0.00
COURTHOUSE BOND FUND	131,875.00	131,160.00	120,640.96	0.00	120,640.96	0.00
4H BUILDING P&I FUND	150,562.50	149,757.50	294,077.77	0.00	145,230.27	148,847.50
COURTHOUSE BUILDING	6,096.04	0.00	183,812.16	0.00	183,812.16	0.00
4H BUILDING	29,372.00	120,265.08	151,455.62	0.00	151,455.62	0.00
COUNTY SINKING FUND	0.00	26,732.00	63,367.39	0.00	63,367.39	0.00
<b>GRAND TOTAL</b>	<b>10,942,327.99</b>	<b>13,324,283.57</b>	<b>20,485,142.14</b>	<b>750,000.00</b>	<b>14,991,336.12</b>	<b>6,243,806.02</b>
Unused Property Tax Request Authority available for next year						40,050.90

Total Personal and Real Property Tax Required for Bonds

\$148,847.50

Total Personal and Real Property Requirement Tax for ALL Other Purposes

\$6,094,958.52

**Summary of Originally Adopted Budget**

<b>Funds</b>	<b>Actual Disbursements 2023-2024 (1)</b>	<b>Actual Disbursements 2024-2025 (2)</b>	<b>Proposed Disbursements 2025-2026 (3)</b>	<b>Necessary Cash Reserve (4)</b>	<b>Total Available Resources Before Property Taxes (5)</b>	<b>Total Real and Personal Property Tax Requirements (6)</b>
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