

MERRICK COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2024 at 1:00 PM at Merrick County Courthouse, 1335 H St., Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	6,048,680.83	5,999,096.69	8,211,071.58	500,000.00	3,005,419.54	5,705,652.04
SPECIAL ROAD FUND	3,555,603.95	3,306,950.42	4,307,987.50	200,000.00	4,507,987.50	0.00
ROAD BUYBACK PROGRAM	902,266.41	0.00	1,314,112.26	0.00	1,314,112.26	0.00
Road Sinking Fund	0.00	0.00	349,674.75	0.00	349,674.75	0.00
LODGING TAX	0.00	14,804.42	17,006.05	0.00	17,006.05	0.00
P & M FUND	1,423.71	0.00	44,766.86	0.00	44,766.86	0.00
VETERAN'S RELIEF FUND	500.00	0.00	6,523.26	0.00	6,523.26	0.00
OPIOID RECOVERY FUND	0.00	12,228.68	23,057.74	0.00	23,057.74	0.00
JUVENILE DIVERSION OFCR GRANT	127,156.13	137,046.01	176,638.41	0.00	176,638.41	0.00
STOP FUND	0.00	2,300.00	13,045.77	0.00	13,045.77	0.00
DRUG LAW ENFORCEMENT & EDUCATION	0.00	0.00	11,253.15	0.00	11,253.15	0.00
DRUG TESTIN FUND - CO	0.00	0.00	760.00	0.00	760.00	0.00
ADULT DRUG COURT	645.95	788.88	5,726.85	0.00	5,726.85	0.00
COMMUNITY EDUCATION FUND	0.00	0.00	119.96	0.00	119.96	0.00
CANINE K-9	10,660.22	1,198.05	16,370.68	0.00	16,370.68	0.00
JUVENILE SERVICES GRANT	0.00	0.00	5,508.09	0.00	5,508.09	0.00
COVID AMERICAN RESCUE PLAN	357,857.97	568,606.06	544,491.99	0.00	544,491.99	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	0.00	102,875.16	0.00	102,875.16	0.00
INHERITANCE TAX	400,331.04	570,551.32	3,008,371.63	0.00	3,008,371.63	0.00
Sherriff's Office Sinking Fund	0.00	0.00	112,000.00	0.00	112,000.00	0.00
E911 EMERGENCY MANAGEMENT	20,859.69	6,891.00	34,546.09	0.00	34,546.09	0.00
LAW ENFORCEMENT FUND	0.00	0.00	100.00	0.00	100.00	0.00
SPECIAL RESPONSE TEAM	3,982.35	2,000.00	2,105.15	0.00	2,105.15	0.00
COMMISSARY FUND	13,029.44	1,960.92	35,245.34	0.00	35,245.34	0.00
COURTHOUSE BOND FUND	132,460.00	131,875.00	262,160.00	0.00	181,718.28	80,441.72
4H BUILDING P&I FUND	151,297.50	150,562.50	289,757.50	0.00	144,723.72	145,033.78
COUNTY DRAINAGE DISTRICT	0.00	0.00	2,177.04	0.00	2,177.04	0.00
COURTHOUSE BUILDING	16,616.98	6,096.04	183,812.16	0.00	183,812.16	0.00
4H BUILDING	41,984.19	29,372.00	196,353.80	0.00	196,353.80	0.00
COUNTY SINKING FUND	0.00	0.00	90,099.39	0.00	90,099.39	0.00

GRAND TOTAL	11,785,356.36	10,942,327.99	19,367,718.16	700,000.00	14,136,590.62	5,931,127.54
Unused Budget Authority created for next year						529,313.89

MERRICK COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September 2024 at 1:30 AM at Merrick County Courthouse, 1335 H St., Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	13,332,725.33	19,367,718.16	45.26%
Property Tax Request	4,344,762.81	5,931,127.54	36.51%
Valuation	2,017,143,517.00	2,238,711,340.00	10.98%
Tax Rate	0.209972	0.264934	26.18%
Tax Rate if Prior Tax Request was at Current Valuation	0.194074		